CASTRO COUNTY HEALTHCARE

310 W Halsell

Dimmitt, Texas 79027

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Notice is hereby given that the Board of Directors of Castro County will hold a scheduled meeting on Tuesday, September 30, 2025 at 11:00am in the Ettie McDermitt Education Room at Plains Memorial Hospital.

Agenda

- 1. Call to Order- Reading of the Mission Statement
- 2. Public Comments
- 3. Approve 2025 Tax Rate
- 4. Review & Approval of 2025-26 Budget (see attached Tax Payer Impact Statement)
- 5. Consent Agenda
 - a. Approval of August 20, 2025 Board Minutes
 - b. Quarterly Review of Pledged Securities
- 6. General Information
 - a. Department Monthly Reports
 - b. Thank You Notes
 - c. Other Reading
- 7. Medical Staff
 - a. Review August 20, 2025 Medical Staff Minutes
 - b. Request Appointment to ER Staff: David East, DO
- 8. Administrator's Report
- 9. Executive Session
 - a. Quality & Regulatory Compliance
 - b. Personnel. Consider and Discuss Personnel Matters Pursuant to Texas Government Code Section 511.074
- 10. Action on Executive Items
- 11. Adjournment

Olivia Olivia Herrera

2025 SEP 25 AM10:04

AMANDA FISHER

CASTRO COUNTY

COUNTY & DISTRICT CLERK

Date

Taxpayer Impact Statement

Proposed Budget Year: 2025–2026 Entity: Castro County Hospital District Median Home Value (Taxable): \$111,148

Item	Current Year Rate / Amount	Proposed Budget Year Rate / Amount	Change / Difference
Property Tax Rate (per \$100 of valuation)	\$0.3201	\$0.3148	(\$0.01)
Average Annual Tax (for median home)	\$355.78	\$349.89	(\$5.89)
Percentage Increase Over Current	_	_	-1.66%
Estimated Total Property Tax Revenue (All Properties)	\$2,415,250.75	\$2,784,734.64	\$369,483.89